



**TLALMANALCO 0020**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019  
 ( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>117,813,005.46</b>	<b>-7,817,960.61</b>	<b>109,995,044.85</b>	<b>109,995,044.85</b>	<b>107,685,999.82</b>	<b>0.00</b>
A. A00 PRESIDENCIA	24,495,696.62	3,751,774.55	28,247,471.17	28,247,471.17	28,002,908.38	0.00
B. A01 Comunicación Social	293,880.56	-156,503.91	137,376.65	137,376.65	137,376.65	0.00
C. A02 Derechos Humanos	132,400.00	-119,283.60	13,116.40	13,116.40	13,116.40	0.00
D. B00 SINDICATURAS	2,547,862.20	-311,934.80	2,235,927.40	2,235,927.40	2,233,201.80	0.00
E. C01 Regiduría I	1,755,165.04	-757,640.27	997,524.77	997,524.77	991,290.35	0.00
F. C02 Regiduría II	1,550,696.61	-88,543.94	1,462,152.67	1,462,152.67	1,460,760.67	0.00
G. C03 Regiduría III	1,372,102.03	-133,398.11	1,238,703.92	1,238,703.92	1,232,474.72	0.00
H. C04 Regiduría IV	1,109,906.55	-121,413.34	988,493.21	988,493.21	984,330.24	0.00
I. C05 Regiduría V	1,127,865.00	86,595.93	1,214,460.93	1,214,460.93	1,207,573.87	0.00
J. C06 Regiduría VI	1,310,037.43	-208,691.17	1,101,346.26	1,101,346.26	1,099,954.26	0.00
K. C07 Regiduría VII	905,215.93	260,729.94	1,165,945.87	1,165,945.87	1,160,519.93	0.00
L. C08 Regiduría VIII	1,113,986.78	91,039.45	1,205,026.23	1,205,026.23	1,203,634.23	0.00
M. C09 Regiduría IX	1,036,329.32	-54,330.43	981,998.89	981,998.89	980,444.58	0.00
N. C10 Regiduría X	1,505,124.14	-361,391.50	1,143,732.64	1,143,732.64	1,136,289.73	0.00
O. D00 SECRETARIA DEL AYUNTAMIENTO	3,570,508.73	-554,946.34	3,015,562.39	3,015,562.39	2,992,121.46	0.00
P. E02 Informática	530,389.65	-376,956.62	153,433.03	153,433.03	148,427.18	0.00
Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	8,693,989.55	394,224.20	9,088,213.75	9,088,213.75	8,679,914.34	0.00
R. G00 ECOLOGÍA	459,422.54	-55,891.65	403,530.89	403,530.89	403,368.93	0.00
S. H00 SERVICIOS PUBLICOS	10,712,975.12	-66,215.86	10,646,759.26	10,646,759.26	10,519,802.19	0.00
T. I01 Desarrollo Social	2,474,026.20	-739,402.35	1,734,623.85	1,734,623.85	1,730,569.65	0.00
U. J00 GOBIERNO MUNICIPAL	1,602,906.46	-240,743.05	1,362,163.41	1,362,163.41	1,347,876.75	0.00
V. K00 CONTRALORIA	1,048,357.89	-182,494.67	865,863.22	865,863.22	864,818.94	0.00
W. L00 TESORERIA	22,818,552.90	-6,579,474.30	16,239,078.60	16,239,078.60	15,005,923.65	0.00
X. M00 CONSEJERIA JURIDICA	1,264,081.56	-196,089.08	1,067,992.48	1,067,992.48	1,049,570.22	0.00
Y. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,538,176.45	-1,542,337.81	995,838.64	995,838.64	949,004.97	0.00
Z. N01 Desarrollo Agropecuario	299,107.42	705,243.14	1,004,350.56	1,004,350.56	999,272.62	0.00
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,117,837.64	-497,335.69	1,620,501.95	1,620,501.95	1,601,338.75	0.00
AB. P00 ATENCIÓN CIUDADANA	307,351.43	-108,573.98	198,777.45	198,777.45	198,777.45	0.00
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	17,558,090.47	1,092,843.47	18,650,933.94	18,650,933.94	18,585,740.35	0.00
AD. R00 CASA DE LA CULTURA	1,213,167.53	-670,796.12	542,371.41	542,371.41	497,827.41	0.00
AE. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	347,795.71	-76,022.70	271,773.01	271,773.01	267,769.15	0.00



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>II. GASTO ETIQUETADO</b>	<b>67,170,257.57</b>	<b>753,121.70</b>	<b>67,923,379.27</b>	<b>67,923,379.27</b>	<b>54,427,877.48</b>	<b>0.00</b>
A. A00 PRESIDENCIA	12,262,001.88	-48,290.32	12,213,711.56	12,213,711.56	11,444,097.14	0.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	30,425,567.69	-998,278.87	29,427,288.82	29,427,288.82	17,286,144.95	0.00
C. I01 Desarrollo Social	200,000.00	-200,000.00	0.00	0.00	0.00	0.00
D. L00 TESORERIA	14,395,303.16	-78,688.75	14,316,614.41	14,316,614.41	13,806,528.95	0.00
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	9,887,384.84	2,078,379.64	11,965,764.48	11,965,764.48	11,891,106.44	0.00
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>184,983,263.03</b>	<b>-7,064,838.91</b>	<b>177,918,424.12</b>	<b>177,918,424.12</b>	<b>162,113,877.30</b>	<b>0.00</b>

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

C. ANA GABRIELA VELAZQUEZ QUINTERO

C. JOSE MANUEL GONZALEZ DE LA O

C. GERARDO JAVIER PARRA MATEOS