



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TLALMANALCO 0020

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	13,615,825.66	0.00	13,615,825.66	11,203,508.04	10,992,641.50	2,412,317.62
A01	Comunicación Social	193,887.02	0.00	193,887.02	106,580.35	106,580.35	87,306.67
A02	Derechos Humanos	79,428.52	0.00	79,428.52	57,718.82	54,079.54	21,709.70
B00	SINDICATURAS	1,229,796.34	0.00	1,229,796.34	1,104,393.03	1,098,660.17	125,403.31
C01	Regiduría I	421,862.09	0.00	421,862.09	407,519.07	405,032.54	14,343.02
C02	Regiduría II	731,926.06	0.00	731,926.06	681,972.18	681,274.83	49,953.88
C03	Regiduría III	705,473.90	0.00	705,473.90	669,967.26	667,638.03	35,506.64
C04	Regiduría IV	341,097.12	0.00	341,097.12	496,078.27	495,063.28	-154,981.15
C05	Regiduría V	651,058.04	0.00	651,058.04	553,959.30	552,751.00	97,098.74
C06	Regiduría VI	569,617.46	0.00	569,617.46	562,952.50	561,993.30	6,664.96
C07	Regiduría VII	579,490.48	0.00	579,490.48	578,459.71	576,273.32	1,030.77
C08	Regiduría VIII	600,340.78	0.00	600,340.78	536,534.30	534,814.60	63,806.48
C09	Regiduría IX	477,636.48	0.00	477,636.48	423,859.12	423,033.60	53,777.36
C10	Regiduría X	493,956.90	0.00	493,956.90	488,907.12	485,786.47	5,049.78
D00	SECRETARIA DEL AYUNTAMIENTO	2,443,741.02	0.00	2,443,741.02	3,797,320.78	2,469,664.71	-1,353,579.76
E02	Informática	85,243.02	0.00	85,243.02	128,808.67	128,417.79	-43,565.65
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	18,848,499.63	0.00	18,848,499.63	8,582,490.41	6,110,612.12	10,266,009.22
G00	ECOLOGÍA	432,873.94	0.00	432,873.94	403,320.04	402,037.03	29,553.90
H00	SERVICIOS PUBLICOS	4,895,478.20	0.00	4,895,478.20	6,417,182.12	6,115,429.79	-1,521,703.92
H01	AGUA POTABLE	1,776,697.17	0.00	1,776,697.17	1,814,859.24	1,626,904.04	-38,162.07
I01	Desarrollo Social	811,484.55	0.00	811,484.55	773,276.06	734,809.37	38,208.49
J00	GOBIERNO MUNICIPAL	74,681.02	0.00	74,681.02	94,094.62	87,545.89	-19,413.60
K00	CONTRALORIA	560,022.88	0.00	560,022.88	382,325.16	368,905.56	177,697.72
L00	TESORERIA	20,841,203.07	0.00	20,841,203.07	19,804,998.66	18,632,864.72	1,036,204.41
M00	CONSEJERIA JURIDICA	257,219.54	0.00	257,219.54	246,427.43	244,674.08	10,792.11
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	634,180.62	0.00	634,180.62	480,853.05	462,070.09	153,327.57
N01	Desarrollo Agropecuario	194,888.34	0.00	194,888.34	126,840.36	126,840.36	68,047.98
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,406,857.76	0.00	1,406,857.76	1,083,799.55	1,080,734.98	323,058.21
P00	ATENCIÓN CIUDADANA	64,181.02	0.00	64,181.02	70,394.79	69,692.74	-6,213.77
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,151,503.57	0.00	13,151,503.57	11,439,779.69	11,248,697.91	1,711,723.88
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	146,937.79	0.00	146,937.79	107,766.46	106,240.68	39,171.33
T00	PROTECCIÓN CIVIL	2,116,036.70	0.00	2,116,036.70	4,064,430.45	3,169,425.28	-1,948,393.75
TOTAL DEL GASTO		89,433,126.69	0.00	89,433,126.69	77,691,376.61	70,821,189.67	11,741,750.08